

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 203(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/25/2022

Identifier: SB203-DOT-COM-3-23-22
Title: PURPLE HEART TRAIL
Sponsor: REVAK
Requester: Senate Finance

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Commissioner's Office
OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services	255.6						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	255.6	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	255.6						
Total	255.6	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect SB 203 amended from Senate Finance adding the Alaska Marine Highway System as part of the Purple Heart Trail.

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Phone: (907)465-3900
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REPORTED OUT OF
SFC 03/25/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This bill would extend the existing Purple Heart Trail that currently stretches from the Canadian border to Fairbanks by extending it down portions of the Parks Highway, the Glenn Highway, the Seward Highway, and Sterling Highway, ending in Homer.

Language in this bill calls for the option of third-party donations to pay for the signage along the extended trail. Additionally, federal funds and grants could be utilized under existing statutory authority in AS 44.42.060 to pay for signage. Given the mix of funds, it is uncertain what portion of funding will ultimately be contributed and therefore this fiscal analysis provides the full cost contemplated by the Department of Transportation and Public Facilities' (DOT&PF) best interpretation of the current language, lending from how signage was placed for the existing Purple Heart Trail (2008). *Note: the below costs are represented in thousands, see associated PDF for greater detail on signage placement provided to committee.*

In DOT&PF Northern Region (NR), x1 large sign (12.5' x 6' @ \$19,260.0 ea.), x6 small signs (3' x 4.5' @ \$5,030.0 ea), and x2 interpretive displays (kiosk @ \$10,000.0 ea.) are proposed by the department following the language of this bill as a total of \$69,440.0 for all signs in NR. This area represents leaving Fairbanks down the Parks Highway south. This stretch is approximately 191 miles in total distance.

In DOT&PF Central Region (CR), x3 large sign (12.5' x 6' @ \$19,260.0 ea.), x14 small signs (3' x 4.5' @ \$5,030.0 ea), and x4 interpretive displays (kiosk @ \$10,000.0 ea.) are proposed by the department following the language of this bill as a total of \$168,200.0 for all signs in CR. This area represents the Parks Highway south, the Glenn Highway, the Seward, the Sterling Highway and ending in Homer. This stretch is approximately 293 miles in total distance.

The DOT&PF Commissioner's Office, and associated regions, would work with interested parties to pay for portions of this signage through memoranda of understanding and any state funds appropriated that are offset by these donation would then lapse back into the state general fund.

Senate Finance amended this legislation to include the Alaska Marine Highway System to the Purple Heart Trail, extending an additional 3,500 miles. The same kiosk that will be used in pullouts will be used as a plaque on every operational vessel in the AMHS fleet. Currently 9 vessels would have plaques installed at a cost of \$2,000.0 ea. for a total of \$18,000.0 to create and install across the entire AMHS fleet.

Altogether, the new signs for the extended portion of the proposed Purple Heart Trail, adding the AMHS portion, are estimated to cost \$255,640 for both NR, CR, and AMHS.